

Programmes undertaken under BADP

3778. SHRI Y.S. CHOWDARY: Will the Minister of HOME AFFAIRS be pleased to state:

- (a) the programmes undertaken under Border Area Development Programme (BADP);
- (b) the year-wise and sector-wise amount spent in Tenth Plan and so far in Eleventh Plan for the programme;
- (c) the year-wise and sector-wise targets set and results achieved;
- (d) whether any case of misuse of funds came to the notice and if so, the action taken thereon;
- (e) whether any case of illegal migrants availing the benefits have come to surface; and
- (f) if so, the details thereof and the action taken to prevent such misuse?

THE MINISTER OF STATE IN THE MINISTRY OF HOME AFFAIRS (SHRI MULLAPPALLY RAMACHANDRAN): (a) and (b) Government of India has been implementing a Border Area Development Programme (BADP) through the State Governments as a part of a comprehensive approach to Border Management. The developmental activities under BADP relate to social infrastructure, link roads, employment generation, education, health, agriculture and allied sectors. The funds are provided to the States as a 100% non-lapsable Central grant for supplementing the State efforts.

The financial targets, allocation and release of funds to the States for undertaking the developmental activities in the identified border blocks under BADP is fixed by Government of India. During Tenth Five Year Plan the budgetary allocation under BADP was Rs. 1754.14 crore and in Eleventh Five Year Plan *i.e.* from 2007-08 to 2011-12 is Rs. 3441 crore. State-wise details for the amount spent, year-wise are given in the Statement-I A and B (*See below*). State Governments had undertaken developmental activities under this programme in various sectors namely: (i) Roads (ii) Education (iii) Social infrastructure (iv) Agriculture (v) Health (vi) Power (vii) Security and other allied sectors. During Tenth Five Year Plan, utilization of funds was not maintained specifically sector-wise. However, sector-wise break up of utilization of funds under BADP by the States during the Eleventh Five year plan from 2007-08 to 2010-11 has been given in the Statement-II A, B, C and D (*See below*).

(c) Government of India sets year-wise financial targets as fund allocation which is given in the Statement-I (A) and I (B) (*See below*). Sector-wise achievement from 2007-08 to 2010-11 is given in the Statement-II A, B, C, and D (*See below*).

(d) Yes Sir, implementation of BADP is the primary responsibility of State Governments. Complaints received regarding misuse of funds are sent to the State Governments for appropriate action at their level.

(e) No, Sir.

(f) Does not arise.

Statement 1

*(A) Details of allocation, release and utilization of funds under BADP during
the year 2002-03 to 2006-07 (Tenth Five Year Plan)*

States	2002-03			2003-04		
	Allocation	Release	Expendi- ture	Allocation	Release	Expendi- ture
Arunachal Pradesh	1351.00	1351.00	1351.00	900.00	900.00	900.00
Assam	748.00	748.00	748.00	748.00	748.00	748.00
Bihar	728.00	728.00	728.00	728.00	728.00	728.00
Gujrat	1026.00	1026.00	1026.00	684.00	684.00	684.00
Himachal Pradesh	1098.00	1098.00	1098.00	416.00	416.00	416.00
Jammu and Kashmir	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00
Manipur	416.00	416.00	416.00	277.00	277.00	277.00
Meghalaya	800.00	800.00	800.00	705.00	705.00	705.00
Mizoram	1632.00	1632.00	1632.00	1248.00	1248.00	1248.00
Nagaland	446.00	446.00	446.00	416.00	416.00	416.00
Punjab	1008.00	1008.00	1008.00	1008.00	1008.00	1008.00
Rajasthan	4032.00	4032.00	4032.00	3032.00	3032.00	3032.00
Sikkim	572.00	572.00	572.00	572.00	572.00	572.00
Tripura	1819.00	1819.00	1819.00	1296.00	1296.00	1296.00
Uttar Pradesh	1745.00	1745.00	1745.00	832.00	832.00	832.00
Uttarakhand	523.00	523.00	523.00	416.00	416.00	416.00
West Bengal	4556.00	4556.00	4556.00	2637.00	2637.00	2637.00
TOTAL	32500.00	32500.00	32500.00	25915.00	25915.00	25915.00

2004-05			2005-06			2006-07		
Allocation	Release	Expendi- ture	Allocation	Release	Expendi- ture	Allocation	Release	Expendi- ture
1351.00	1351.00	1351.00	1935.49	1935.49	1935.49	4498.00	4498.00	4498.00
998.00	998.00	998.00	1081.00	1081.00	1081.00	2338.34	2338.34	2338.34
728.00	728.00	728.00	1693.00	1693.00	1693.00	3119.00	3119.00	3119.00
1313.06	1313.06	1313.06	1106.00	1106.00	1106.00	2096.00	2096.00	2096.00
1148.96	1148.96	1148.96	642.047	642.047	642.047	1269.00	1269.00	1269.00
8695.00	8695.00	8695.00	9999.97	9999.97	9999.97	9793.05	9793.05	9793.05
555.00	555.00	555.00	592.00	592.00	592.00	1250.00	1250.00	1250.00
900.00	900.00	900.00	494.00	494.00	494.00	1313.36	1313.36	1313.36
1556.00	1556.00	1556.00	903.48	903.48	903.48	2262.00	2262.00	2262.00
416.00	416.00	416.00	456.00	456.00	456.00	1577.00	1577.00	1577.00
992.51	992.51	992.51	1308.00	1308.00	1308.00	3641.12	3641.12	3641.12
3695.29	3695.29	3695.29	3835.00	3835.00	3835.00	5731.36	5731.36	5731.36
1256.20	1256.20	1256.20	622.00	622.00	622.00	1566.04	1566.04	1566.04
2109.60	2109.60	2109.60	1296.00	1296.00	1296.00	2678.48	2678.48	2678.48
1654.70	1654.70	1654.70	1399.01	1399.01	1399.01	2231.00	2231.00	2231.00
1389.94	1389.94	1389.94	977.00	977.00	977.00	871.00	871.00	871.00
3739.95	3739.95	3739.95	4160.00	4160.00	4160.00	5765.25	5765.25	5765.25
32499.21	32499.21	32499.21	32500.00	32500.00	32500.00	52000.00	52000.00	52000.00

*(B) Details of allocation, release and utilization of funds under BADP during
the year 2007-08 to 2011-12 (Eleventh Five Year Plan)*

As on 30.8.2011 (Rs. in Lakh)

States	2007-08			2008-09		
	Allocation	Release	Utiliza- tion	Allocation	Release	Utiliza- tion
Arunachal Pradesh	6608.00	6608.00	6608.00	7965.62	7965.62	7965.62
Assam	1969.00	1969.00	1969.00	2106.87	2106.87	2106.87
Bihar	3172.00	3172.00	3172.00	3358.80	3358.80	3358.80
Gujarat	2249.72	2249.72	2249.72	2144.48	2144.48	2144.48
Himachal Pradesh	1119.00	1119.00	1119.00	1297.00	1297.00	1297.00
Jammu and Kashmir	10583.00	10583.00	10583.00	10394.88	10394.88	10394.88
Manipur	1244.63	1244.63	1244.63	1533.37	1533.37	1533.37
Meghalaya	1127.80	1127.80	1127.80	1267.00	1267.00	1267.00
Mizoram	2086.00	2086.00	2086.00	2535.00	2535.00	2535.00
Nagaland	1000.00	1000.00	1000.00	2674.47	2674.47	2674.47
Punjab	2173.94	2173.94	2173.94	2218.00	2218.00	2218.00
Rajasthan	7659.00	7659.00	7659.00	8916.23	8916.23	8916.23
Sikkim	1000.00	1000.00	1000.00	1150.00	1150.00	1150.00
Tripura	2282.89	2282.89	2282.89	2604.11	2604.11	2604.11
Uttar Pradesh	2369.15	2369.15	2369.15	2385.52	2385.52	2385.52
Uttarakhand	1191.82	1191.82	1191.82	1915.90	1915.90	1915.90
West Bengal	10164.05	10164.05	8979.00	9032.75	9032.75	8207.34
TOTAL	58000.00	58000.00	56814.95	63500.00	63500.00	62674.59
Kept as contingencies						
TOTAL						

2009-10			2010-11			2011-12		
Allocation	Release	Utiliza- tion	Allocation	Release	Utiliza- tion	Allocation	Release	Utiliza- tion
6647.45	6647.45	6647.45	6690.50	6690.50	3142.85	8573.00	7579.08	—
2395.62	2395.62	1212.51	4800.00	4800.00	1139.50	3161.00	1661.79	—
3660.00	3660.00	3660.00	3196.28	3196.28	1665.55	5577.00	4675.30	—
3269.00	3269.00	2461.21	2840.00	2840.00	1512.31	4164.00	2375.95	—
1276.00	1276.00	1276.00	1280.00	1280.00	—	2000.00	1654.65	—
9877.74	9877.74	9501.81	10700.00	10700.00	9674.67	12500.00	9434.07	—
2086.00	2086.00	1347.02	1843.00	1843.00	712.00	2000.00	1060.32	—
1647.19	1647.19	1377.19	2202.00	2202.00	1287.08	2000.00	1364.77	—
2494.42	2494.42	2494.42	2930.00	2930.00	2506.00	3702.00	3331.80	—
1950.00	1950.00	1950.00	2500.00	2500.00	—	1800.00	1620.00	—
2978.00	2978.00	2203.00	2225.00	2225.00	1418.72	3292.00	1778.32	—
9296.00	9296.00	7580.70	8696.00	8696.00	—	11409.00	8552.80	—
1520.50	1520.50	1084.17	2000.00	2000.00	407.52	1800.00	1126.17	—
3005.89	3005.89	2989.46	3579.00	3579.00	2104.28	4126.00	3624.29	—
2995.23	2995.23	2291.40	3365.57	3365.57	10.00	4546.00	3086.84	—
2178.80	2178.80	2176.20	2461.00	2461.00	1573.12	3298.00	2922.65	—
6222.16	6222.16	5153.45	7791.61	7791.61	3918.82	14291.00	7885.94	—
63500.00	63500.00	55405.99	69100.00	69100.00	31072.42	88239.00	63734.74	—
						1761.00		
						90000.00		

Statement-II

(A) Statement showing the Sector-wise utilization of funds by State Government during 2007-08

Position as on 31.3.2008

(Rs in Lakh)

Name of States	Road Sector	Education	Social Sector	Agriculture	Health	Power	Security	Specific Area Scheme	Indus Project	Misc.	Total
1	2	3	4	5	6	7	8	9	10	11	12
Arunachal Pradesh	2782.74	1157.47	735.92	395.65	509.42	-	263.84	-	-	762.96	6608.00
Assam	503.62	121.00	209.50	114.75	101.50	50.18	201.70	619.75	-	47.00	1969.00
Bihar	2161.70	-	331.07	10.00	-	116.88	401.70	149.00	-	1.65	3172.00
Gujarat	836.90	161.50	54.50	788.00	78.00	57.50	108.90	-	-	164.42	2249.72
Himachal Pradesh	656.74	23.23	142.00	271.03	-	-	26.00	-	-	-	1119.00
Jammu and Kashmir	5049.20	441.84	216.97	874.34	268.07	407.97	651.00	-	-	2673.61	10583.00
Manipur	178.50	25.00	633.50	144.50	27.50	-	112.00	123.63	-	-	1244.63
Meghalaya	535.05	149.93	47.04	87.02	10.95	-	82.32	-	-	215.49	1127.80
Mizoram	818.50	337.50	390.50	96.50	16.00	6.00	57.00	-	-	364.00	2086.00

1	2	3	4	5	6	7	8	9	10	11	12
Nagaland	551.00	94.50	61.00	52.00	21.50	-	-	200.00	-	20.00	1000.00
Punjab	129.03	20.48	248.85	117.78	31.48	38.68	117.70	800.00	669.94	-	2173.94
Rajasthan	1722.58	404.07	525.48	1722.38	377.83	190.08	636.57	1732.30	-	347.71	7659.00
Sikkim	128.31	22.80	124.44	390.87	85.00	120.00	76.20	-	-	52.38	1000.00
Tripura	1135.79	318.58	240.57	187.48	63.63	105.94	129.19	-	-	101.71	2282.89
Uttar Pradesh	1750.60	-	-	383.01	22.04	28.67	184.83	-	-	-	2369.15
Uttarakhand	840.80	50.48	21.50	47.87	34.21	11.30	185.66	-	-	-	1191.82
West Bengal	4862.33	1232.66	190.00	204.64	305.26	230.00	816.39	1780.72	-	542.05	10164.05
TOTAL	24643.39	4561.04	4172.84	5887.82	1952.39	1363.20	4051.00	5405.40	669.94	5292.98	58000.00

*(B) Details of the Sector-wise utilization of funds by
State Government during 2008-09*

Position as on 31.3.2009

(Rs in Lakh)

Name of States	Road Sector	Education	Social Sector	Agriculture	Health	Power	Security	Specific Area Scheme	Indus Project	Misc.	Total
1	2	3	4	5	6	7	8	9	10	11	12
Arunachal Pradesh	4312.60	983.90	573.60	932.02	205.30	-	577.20	-	-	381.00	7965.62
Assam	1371.44	200.41	150.04	65.00	-	-	245.28	-	-	74.70	2106.87
Bihar	2319.53	76.46	379.60	-	7.00	47.00	148.05	-	-	381.16	3358.80
Gujarat	723.08	150.00	213.80	523.96	80.90	209.00	243.74	-	-	-	2144.48
Himachal Pradesh	562.33	62.00	111.00	281.67	65.00	95.00	105.00	-	-	15.00	1297.00
Jammu and Kashmir	5147.41	412.12	1363.33	622.63	443.51	-	507.00	525.00	1000.00	373.88	10394.88
Manipur	466.25	182.87	302.40	204.50	65.28	-	130.00	-	-	182.07	1533.37
Meghalaya	627.67	264.70	92.05	218.58	-	-	64.00	-	-	-	1267.00

1	2	3	4	5	6	7	8	9	10	11	12
Mizoram	871.70	424.60	593.70	387.00	68.50	-	111.50	-	-	78.00	2535.00
Nagaland	1298.47	104.00	633.50	27.00	220.00	-	-	200.00	-	191.50	2674.47
Punjab	1370.06	258.42	198.30	138.32	28.80	-	224.10	-	-	-	2218.00
Rajasthan	5301.77	738.06	810.85	598.73	594.35	-	872.47	-	-	-	8916.23
Sikkim	520.56	5.00	284.46	199.98	-	-	140.00	-	-	-	1150.00
Tripura	946.65	278.91	578.62	381.75	141.70	-	-	276.48	-	-	2604.11
Uttar Pradesh	1857.55	43.06	-	148.49	52.00	27.13	232.28	-	-	25.01	2385.52
Uttarakhand	1166.28	158.30	108.96	167.45	36.01	-	228.57	-	-	50.33	1915.90
West Bengal	3236.18	1271.36	405.40	835.13	229.80	-	1054.39	-	-	2000.49	9032.75
TOTAL	32099.53	5614.17	6799.61	5732.21	2238.15	378.13	4883.58	1001.48	1000.00	3753.14	63500.00

*(C) Details of the Sector-wise utilization of funds by
State Government during 2009-10*

Position as on 31.3.2010

(Rs in Lakhs)

Name of States	Road Sector	Education	Social Sector	Agriculture	Health	Power	Security	Specific Area Scheme	Indus Project	Misc.	Total
1	2	3	4	5	6	7	8	9	10	11	12
Arunachal Pradesh	2700.50	1326.08	572.22	1192.41	154.00	-	518.18	-	-	184.06	6647.45
Assam	1465.92	297.30	374.59	-	5.27	-	221.27	-	-	31.27	2395.62
Bihar	2282.85	237.70	687.96	58.27	33.00	-	360.22	-	-	-	3660.00
Gujarat	1566.22	397.64	419.67	693.53	7.50	-	184.44	-	-	-	3269.00
Himachal Pradesh	308.62	83.00	95.00	179.95	50.00	60.43	128.00	371.00	-	-	1276.00
Jammu and Kashmir	3716.15	423.79	1772.43	471.39	546.83	391.15	434.78	487.78	587.78	1045.66	9877.74
Manipur	1320.00	152.00	249.00	202.00	42.00	-	106.85	-	-	14.15	2086.00
eghalaya	951.03	225.12	140.52	80.06	64.30	-	149.00	-	-	37.16	1647.19

1	2	3	4	5	6	7	8	9	10	11	12
Mizoram	1074.00	411.50	435.42	289.50	167.00	-	43.00	-	-	74.00	2494.42
Nagaland	375.00	103.00	420.00	584.00	52.00	-	-	100.00	-	316.00	1950.00
Punjab	1953.93	395.00	299.92	116.23	34.00	-	178.92	-	-	-	2978.00
Rajasthan	2601.05	1821.05	948.05	554.75	369.35	416.75	806.15	-	-	1778.85	9296.00
Sikkim	920.00	207.00	-	370.50	-	-	10.00	-	-	13.00	1520.50
Tripura	880.04	750.78	614.66	178.59	61.20	-	372.62	-	-	148.00	3005.89
Uttar Pradesh	1557.97	271.58	186.92	256.53	148.07	259.05	110.25	-	-	204.86	2995.23
Uttarakhand	1317.12	296.80	269.42	165.68	40.00	-	42.60	-	-	47.18	2178.80
West Bengal	4028.83	653.65	227.27	328.26	210.05	31.14	362.90	-	-	380.06	6222.16
TOTAL	29019.23	8052.99	7713.05	5721.65	1984.57	1158.52	4029.18	958.78	587.78	4274.25	63500.00

*(D) Details of the Sector-wise utilization of funds by
State Government during 2010-11*

Position as on 31.3.2011

(Rs in Lakhs)

Name of States	Road Sector	Education	Social Sector	Agriculture	Health	Power	Security	Specific Area Scheme	Indus Project	Misc.	Total
1	2	3	4	5	6	7	8	9	10	11	12
Arunachal Pradesh	2545.70	1250.78	862.98	1101.55	267.33	-	181.35	-	-	480.81	6690.50
Assam	3314.52	377.03	490.32	122.50	60.00	28.06	241.00	-	-	166.57	4800.00
Bihar	2464.73	167.60	177.55	50.00	9.50	-	206.95	-	-	119.95	3196.28
Gujarat	927.83	341.92	282.57	690.08	47.00	117.60	253.00	-	-	180.00	2840.00
Himachal Pradesh	400.00	300.00	90.00	146.00	65.00	118.00	161.00	-	-	-	1280.00
Jammu and Kashmir	3728.37	436.00	2484.65	483.61	558.98	403.37	447.00	500.00	600.00	1058.02	10700.00
Manipur	1049.00	136.00	236.00	206.00	28.00	60.00	120.00	-	-	8.00	1843.00
Meghalaya	1349.00	234.74	408.00	106.84	4.82	-	80.00	-	-	18.60	2202.00

1	2	3	4	5	6	7	8	9	10	11	12
Mizoram	1455.91	449.00	500.50	184.00	121.00	21.00	145.00	-	-	53.59	2930.00
Nagaland	1176.00	253.00	472.00	51.00	30.00	-	-	500.00	-	18.00	2500.00
Punjab	1468.16	104.55	344.85	41.95	15.50	-	217.09	-	-	32.90	2225.00
Rajasthan	2144.30	829.20	2975.37	764.00	370.90	744.18	868.05	-	-	-	8696.00
Sikkim	687.08	145.00	640.54	273.37	6.00	84.00	110.57	-	-	53.44	2000.00
Tripura	1450.34	618.55	520.25	318.19	152.70	-	312.62	-	-	206.35	3579.00
Uttar Pradesh	2328.04	-	451.20	163.00	25.57	185.34	172.42	-	-	40.00	3365.57
Uttarakhand	1173.92	225.63	494.89	281.41	91.90	-	161.47	-	-	31.78	2461.00
West Bengal	5839.56	544.45	541.55	371.95	75.00	5.14	400.00	-	-	14.00	7791.65
TOTAL	33502.46	6413.45	11973.22	5355.45	1929.20	1766.69	4077.52	1000.00	600.00	2482.01	69100.00